

12/11/2015



**UN Development Programme**  
**Moldova Republic**

**Project:** 00038837  
**Project Title:** Support to Policy Advice and Programme Implementation  
**Start Year:** 2005  
**End Year:** 2015

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** General Revision 13

**Project Description:**

November 2015  
The revision reflects updated AWP for 2015 with additional \$2,000 TRAC

Budget (US\$) as of Last Revision on 12-November-2015		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	3,000.00
UNDP	04400 RR Engagemnt fund -frmly DSS	31,000.00
<b>Total Budget ( 2015 and Beyond )</b>		<b>34,000.00</b>
<b>Total Utilization ( 2014 and Prior )</b>		<b>543,685.63</b>
<b>Project Total</b>		<b>576,685.63</b>
<b>Unprogrammed/Unfunded</b>		<b>0.00</b>

Agreed by:

Agreed by:

Agreed by: Narine Sahakyan

Agreed by: UNDP Deputy Resident Rep.



**Annual Work Plan**

Moldova Republic

Project: 00038837

Project Title: Support to Policy Advice and Programme Implementation

Report Date: 12/11/2015

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00043289 Policy & Programme Design (DSS)	Support to PA and PI	9/2/2005	31/12/2013	UNDP	UNDP	71300	Local Consultants	22,869.00
				UNDP	UNDP	71600	Travel	3,000.00
				UNDP	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	UNDP	74500	Miscellaneous Expenses	894.00
				UNDP	UNDP	71600	Travel	1,937.00
				UNDP	UNDP	71200	International Consultants	5,300.00
				<b>TOTAL</b>				
<b>GRAND TOTAL</b>							<b>34,000.00</b>	